Municipio de Sao Sebastiao do Cai
RELATORIO RESUMIDO DA EXECUCAO ORCAMENTARIA
DEMONSTRATIVO DA PROJECAO ATUARIAL DO REGIME PROPRIO DE PREVIDENCIA SOCIAL DOS SERVIDORES PUBLICOS
ORCAMENTO DA SEGURIDADE SOCIAL
2017 a 2091

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
Saldo Anterior				56.623.514,26
2017	9.161.638,85	3.007.577,73	6.154.061,12	62.777.575,38
2018	9.633.451,93	3.237.727,16	6.395.724,77	69.173.300,15
2019	10.113.744,27	3.396.533,39	6.717.210,88	75.890.511,03
2020	10.649.249,20	3.903.280,21	6.745.968,99	82.636.480,02
2021	11.169.371,87	4.227.497,97	6.941.873,90	89.578.353,92
2022	11.717.557,42	4.703.189,58	7.014.367,84	96.592.721,76
2023	12.255.482,88	5.021.009,40	7.234.473,48	103.827.195,24
2024	12.823.936,50	5.500.108,05	7.323.828,45	111.151.023,69
2025	13.409.949,36	6.089.079,48	7.320.869,88	118.471.893,57
2026	13.993.927,12	6.647.199,16	7.346.727,96	125.818.621,53
2027	14.557.533,48	6.973.642,00	7.583.891,48	133.402.513,01
2028	15.132.658,69	7.260.352,98	7.872.305,71	141.274.818,72
2029	15.761.986,82	7.903.245,87	7.858.740,95	149.133.559,67
2030	16.366.347,18	8.291.621,72	8.074.725,46	157.208.285,13
2031	16.993.690,86	8.767.080,35	8.226.610,51	165.434.895,64
2032	17.630.477,44	9.232.493,03	8.397.984,41	173.832.880,05
2033	18.262.737,72	9.644.389,08	8.618.348,64	182.451.228,69
2034	18.807.034,61	10.219.830,00	8.587.204,61	191.038.433,30
2035	19.519.990,96	11.189.420,54	8.330.570,42	199.369.003,72
2036	20.192.006,62	11.889.477,47	8.302.529,15	207.671.532,87
2037	20.873.963,29	12.691.464,70	8.182.498,59	215.854.031,46
2038	21.571.546,97	13.707.235,56	7.864.311,41	223.718.342,87
2039	22.234.468,68	14.552.590,93	7.681.877,75	231.400.220,62
2040	22.890.034,07	15.418.929,64	7.471.104,43	238.871.325,05
2041	23.479.126,69	15.731.881,91	7.747.244,78	246.618.569,83
2042	24.112.363,61	16.305.258,53	7.807.105,08	254.425.674,91
2043	24.716.236,74	16.533.532,15	8.182.704,59	262.608.379,50
2044	22.779.480,28	16.689.458,91	6.090.021,37	268.698.400,87
2045	23.278.210,99	17.222.855,44	6.055.355,55	274.753.756,42
2046	23.771.038,44	17.706.820,18	6.064.218,26	280.817.974,68
2047	24.269.228,04	18.227.733,55	6.041.494,49	286.859.469,17
2048	24.765.602,34	18.732.613,84	6.032.988,50	292.892.457,67
2049	25.266.443,06	19.275.586,34	5.990.856,72	298.883.314,39
2050	25.767.092,93	19.830.090,47	5.937.002,46	304.820.316,85
2051	26.264.056,39	20.368.038,33	5.896.018,06	310.716.334,91
2052	26.759.994,70	20.908.152,50	5.851.842,20	316.568.177,11
2053	27.681.325,54	21.430.295,28	6.251.030,26	322.819.207,37
2054	28.219.152,86	22.031.243,39	6.187.909,47	329.007.116,84
2055	28.751.259,25	22.605.501,44	6.145.757,81	335.152.874,65
2056	29.275.109,72	23.121.311,95	6.153.797,77	341.306.672,42
2057	29.810.491,94	23.718.326,03	6.092.165,91	347.398.838,33
2058	30.341.217,87	24.296.327,27	6.044.890,60	353.443.728,93
2059	30.870.641,57	24.875.933,33	5.994.708,24	359.438.437,17
2060	32.170.123,00	25.509.152,84	6.660.970,16	366.099.407,33
2061	32.755.320,44	26.079.964,01	6.675.356,43	372.774.763,76
2062	33.349.374,57	26.694.739,66	6.654.634,91	379.429.398,67
2063	33.940.402,65	27.288.174,06	6.652.228,59	386.081.627,26
2064	34.532.835,45	27.882.347,16	6.650.488,29	392.732.115,55

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Continuacao

RREO - Anexo 10 (LRF, art.53, $1, inciso II) R$ 1,00

EXERCICIO	RECEITAS PREVIDENCIARIAS (a)	DESPESAS PREVIDENCIARIAS (b)	RESULTADO PREVIDENCIARIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCICIO (d)=(d exe.ant)+(c)
2065	30.855.144,21	28.498.602,95	2.356.541,26	395.088.656,81
2066	31.103.647,06	29.161.516,63	1.942.130,43	397.030.787,24
2067	31.328.784,81	29.755.595,85	1.573.188,96	398.603.976,20
2068	31.533.306,61	30.396.444,44	1.136.862,17	399.740.838,37
2069	31.713.190,63	31.013.051,97	700.138,66	400.440.977,03
2070	31.868.434,65	31.677.828,47	190.606,18	400.631.583,21
2071	31.994.692,02	32.317.762,43	323.070,41-	400.308.512,80
2072	32.091.736,30	33.007.306,69	915.570,39-	399.392.942,41
2073	32.154.860,57	33.620.896,47	1.466.035,90-	397.926.906,51
2074	32.186.609,72	34.335.369,76	2.148.760,04-	395.778.146,47
2075	32.179.071,39	34.971.823,76	2.792.752,37-	392.985.394,10
2076	32.134.592,95	35.712.083,67	3.577.490,72-	389.407.903,38
2077	32.044.753,41	36.372.203,44	4.327.450,03-	385.080.453,35
2078	31.911.663,65	37.085.005,21	5.173.341,56-	379.907.111,79
2079	31.729.592,21	37.768.861,49	6.039.269,28-	373.867.842,51
2080	31.497.361,71	38.464.597,09	6.967.235,38-	366.900.607,13
2081	31.211.275,00	39.215.363,46	8.004.088,46-	358.896.518,67
2082	30.864.824,36	39.936.058,01	9.071.233,65-	349.825.285,02
2083	30.456.218,15	40.713.409,78	10.257.191,63-	339.568.093,39
2084	29.978.353,80	41.401.077,60	11.422.723,80-	328.145.369,59
2085	29.432.483,47	42.159.684,11	12.727.200,64-	315.418.168,95
2086	28.810.297,42	42.977.461,94	14.167.164,52-	301.251.004,43
2087	28.103.693,79	43.701.838,58	15.598.144,79-	285.652.859,64
2088	25.915.745,32	44.547.622,36	18.631.877,04-	267.020.982,60
2089	25.038.462,36	45.297.440,67	20.258.978,31-	246.762.004,29

FONTE: SISTEMA CONTABIL, UNIDADE RESPONSAVEL P. M. DE SAO SEBASTIAO DO CAI , DATA DA EMISSAO 09/03/2018 E HORA DA EMISSAO 13:22:4

CLOVIS ALBERTO PIRES DUARTE	CAMILA BOHN FLORES	VALÉRIA VIEIRA VIER HARTMANN	OMAR LUIS TREIN
Prefeito Municipal	Secretária da Fazenda	Responsável Controle Interno	Técnico Contábil
CPF: 197.766.830-53	CPF: 000.918.330-27	CPF: 897.328.710-91	CRC/RS: 050.171/O-5